

## 6600 Hastings College of the Law

The Hastings College of the Law was founded in 1878 by Serranus Clinton Hastings, the first Chief Justice of the State of California. On March 26, 1878, the Legislature provided for affiliation with the University of California. Hastings is the oldest law school and one of the largest public law schools in the West. Policy for the College is established by the Board of Directors and is carried out by the Chancellor, Dean, and other officers of the College. The Board has 11 directors: one is an heir or representative of S.C. Hastings and the other 10 are appointed by the Governor and approved by a majority of the Senate. Directors serve for twelve-year terms. Hastings is a charter member of the Association of American Law Schools and is fully accredited by the American Bar Association. The juris doctor degree is granted by The Regents of the University of California, and is signed by the President of the University of California and the Chancellor and Dean of Hastings College of the Law.

The mission of the University of California, Hastings College of the Law is to provide an academic program of the highest quality, based upon scholarship, teaching, and research, to a diverse student body and to assure that its graduates have a comprehensive understanding and appreciation of the law and are well trained for the multiplicity of roles they will play in a society and profession that are subject to continually changing demands and needs.

Because department programs drive the need for infrastructure investment, each department has a related capital outlay program to support this need. For the specifics on the Hastings College of the Law's Capital Outlay Program see "Infrastructure Overview."

### 3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

		Positions			Expenditures		
		2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
10	Instruction	108.7	112.9	115.9	\$12,583	\$14,639	\$16,219
20	Public and Professional Services	-	-	-	6	-	-
30	Academic Support--Law Library	22.1	23.0	23.0	3,386	3,522	3,745
40	Student Services	29.2	30.7	30.7	7,846	8,450	9,225
50	Institutional Support	57.5	63.2	63.2	7,453	8,181	8,733
60	Operation and Maintenance of Plant	4.8	5.0	5.0	3,801	4,116	1,898
70	Extramural	-	-	-	10,865	14,013	8,061
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>		<b>222.3</b>	<b>234.8</b>	<b>237.8</b>	<b>\$45,940</b>	<b>\$52,921</b>	<b>\$47,881</b>
<b>FUNDING</b>					<b>2005-06*</b>	<b>2006-07*</b>	<b>2007-08*</b>
0001	General Fund				\$8,363	\$10,671	\$10,631
0814	California State Lottery Education Fund				183	196	196
0993	University Funds--Unclassified				26,529	28,041	28,993
9994	Extramural Funds				10,865	14,013	8,061
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>					<b>\$45,940</b>	<b>\$52,921</b>	<b>\$47,881</b>

### LEGAL CITATIONS AND AUTHORITY

#### DEPARTMENT AUTHORITY

Education Code, Section 92200 et seq.

### MAJOR PROGRAM CHANGES

- Consistent with the Higher Education Compact the Governor entered into with the University of California and California State University, the Hastings College of the Law will receive a 4 percent increase of \$406,000 for basic budget support.
- The Budget reflects an increase in fee revenue of \$2.0 million associated with an 8 percent scheduled fee increase that has been adopted by the Hastings Board of Directors.

### DETAILED BUDGET ADJUSTMENTS

Baseline Adjustment Descriptions	2006-07*			2007-08*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Increase Basic Budget Support by 4.0 Percent Per Higher Education Compact	\$-	\$-	-	\$406	\$-	-
• Increase Funding for Retired Annuitant Benefit Costs	-	-	-	77	-	-

\* Dollars in thousands, except in Salary Range.

## 6600 Hastings College of the Law - Continued

	2006-07*			2007-08*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Student Fee Increase of 8 Percent	-	99	-	-	2,046	-
• Miscellaneous Baseline Adjustments in Extramural and Other Non-State Funds	-	6,951	-	-	4	-
• Adjust Lottery Revenues	-	1	-	-	1	-
• Remove One-Time Funding for Capital Outlay Project Relocation Costs	-	-	-	-523	-	-
<b>Totals, Baseline Adjustments</b>	<b>\$-</b>	<b>\$7,051</b>	<b>-</b>	<b>-\$40</b>	<b>\$2,051</b>	<b>-</b>
<b>TOTALS, BUDGET ADJUSTMENTS</b>	<b>\$-</b>	<b>\$7,051</b>	<b>-</b>	<b>-\$40</b>	<b>\$2,051</b>	<b>-</b>

\* Dollars in thousands, except in Salary Range.

**6600 Hastings College of the Law - Continued****Student Fees Per Annual Full-Time Student (Whole Dollars)**

	<u><b>2005-06</b></u>	<u><b>2006-07</b></u>	<u><b>2007-08</b></u>
Full-Time Equivalent Students . . . . .	1,281	1,250	1,250
Resident Students:			
Enrollment Fees . . . . .	\$19,725	\$19,725	\$21,303
Activity Fees . . . . .	82	82	82
Academic Enhancement Fee . . . . .	200	200	200
Exam Materials and Processing Fee . . . . .	120	120	120
Health Insurance Fee <sup>1</sup> . . . . .	1,860	1,707	1,707
Health Services Fee <sup>1</sup> . . . . .	<u>310</u>	<u>356</u>	<u>356</u>
<b>Totals, Resident Fees . . . . .</b>	<b>\$22,297</b>	<b>\$22,190</b>	<b>\$23,768</b>
Non-Resident Students:			
Non-Resident Tuition . . . . .	\$11,225	\$11,225	\$11,225
Resident Student Fees Charged to Non-Residents. . . . .	<u>22,297</u>	<u>22,190</u>	<u>23,768</u>
<b>Totals, Non-Resident Fees. . . . .</b>	<b>\$33,522</b>	<b>\$33,415</b>	<b>\$34,993</b>

<sup>1</sup> The Health Insurance and Health Services Fees for 2007-08 will be determined in Spring 2007.

## 6600 Hastings College of the Law - Continued

### PROGRAM DESCRIPTIONS (Program Objectives Statement)

#### 10 INSTRUCTION PROGRAM

The Instruction program is designed to provide thorough and systematic instruction in those branches of the law, which will best prepare students for their responsibilities to the community as members of the legal profession. It is composed of three elements: classroom, theory-practice, and instructional support. Through these elements, students receive a combination of theoretical instruction, practical experience, specialized training as lawyers, and necessary support services.

The principal objectives of the program are to: (1) develop in the students the required competency in substantive law demanded by the legal profession; (2) develop students' skills in research and writing; (3) provide students with an adequate background in the law through the study of the development of the legal system and the role of the legal profession, both in the United States and abroad; (4) instill in students, through theory-practice clinical courses, a level of professional competence and skill that will shorten the period of training in the law office; and (5) develop special skills in advocacy for trial lawyers.

#### 20 PUBLIC AND PROFESSIONAL SERVICES PROGRAM

The Public and Professional Services program includes the Office of Continuing Legal Education, which is designed to provide training to practicing attorneys and judges through intensified courses in civil and criminal law. The program is fully self-supporting.

#### 30 ACADEMIC SUPPORT PROGRAM-LAW LIBRARY

The primary objective of the Law Library is to support the legal education curriculum of Hastings by providing sufficient access to reference and research materials to allow students and faculty members to research questions of law in preparation for classroom presentations and assignments, for moot court, trial practice, legal clinic assignments, and to support legal scholarships. A secondary objective of the Law Library is to support the legal research needs of the larger community, including local attorneys.

#### 40 STUDENT SERVICES PROGRAM

The Student Services program includes Admissions, Records, Financial Aid, Career Services, the Academic Support Program, the Legal Education Opportunity Program (LEOP) and the Disability Resource Program. Through these offices, students are provided a fair system for admittance to the law school and information about their academic performance. Students are assisted in securing necessary financial assistance to complete the instructional program, and are also assisted in identifying employment opportunities. Supportive services include academic advising, accommodations for students with disabilities, the Academic Support Program, which provides analytical skills and writing instruction to qualifying students, and the LEOP program, which includes small group tutorials and other services to supplement regular instructional activities for the educationally, socially, economically, or otherwise disadvantaged students. In 2006-07, the 243 LEOP students comprised about 19 percent of the student body.

#### 50 INSTITUTIONAL SUPPORT PROGRAM

The Institutional Support program includes Executive Management and Management Support, Personnel, Fiscal Services, Public Safety, Community Relations and Administrative Services. This program provides administrative support to all the programs provided by the Hastings College of the Law.

### DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2005-06*	2006-07*	2007-08*
	<b>PROGRAM REQUIREMENTS</b>			
<b>10</b>	<b>INSTRUCTION</b>			
	<b>State Operations:</b>			
0001	General Fund	\$2,972	\$3,981	\$4,277
0814	California State Lottery Education Fund	183	196	196
0993	University Funds--Unclassified	9,428	10,462	11,746
	<b>Totals, State Operations</b>	<b>\$12,583</b>	<b>\$14,639</b>	<b>\$16,219</b>
	<b>ELEMENT REQUIREMENTS</b>			
<b>10.10</b>	<b>Classroom</b>	<b>\$9,052</b>	<b>\$10,918</b>	<b>\$12,319</b>
	<b>State Operations:</b>			
0001	General Fund	2,126	2,956	3,236
0814	California State Lottery Education Fund	183	196	196
0993	University Funds--Unclassified	6,743	7,766	8,887
<b>10.20</b>	<b>Theory Practice</b>	<b>\$3,154</b>	<b>\$3,357</b>	<b>\$3,510</b>

\* Dollars in thousands, except in Salary Range.

**6600 Hastings College of the Law - Continued**

		<u>2005-06*</u>	<u>2006-07*</u>	<u>2007-08*</u>
	<b>State Operations:</b>			
0001	General Fund	756	925	937
0993	University Funds--Unclassified	2,398	2,432	2,573
<b>10.35</b>	<b>Instructional Support</b>	<b>\$377</b>	<b>\$364</b>	<b>\$390</b>
	<b>State Operations:</b>			
0001	General Fund	90	100	104
0993	University Funds--Unclassified	287	264	286
	<b>PROGRAM REQUIREMENTS</b>			
<b>20</b>	<b>PUBLIC AND PROFESSIONAL SERVICES</b>			
	<b>State Operations:</b>			
0993	University Funds--Unclassified	<u>\$6</u>	<u>\$-</u>	<u>\$-</u>
	<b>Totals, State Operations</b>	<b>\$6</b>	<b>\$-</b>	<b>\$-</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>30</b>	<b>ACADEMIC SUPPORT--LAW LIBRARY</b>			
	<b>State Operations:</b>			
0001	General Fund	\$812	\$971	\$1,000
0993	University Funds--Unclassified	<u>2,574</u>	<u>2,551</u>	<u>2,745</u>
	<b>Totals, State Operations</b>	<b>\$3,386</b>	<b>\$3,522</b>	<b>\$3,745</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>40</b>	<b>STUDENT SERVICES</b>			
	<b>State Operations:</b>			
0001	General Fund	\$1,882	\$2,329	\$2,460
0993	University Funds--Unclassified	<u>5,964</u>	<u>6,121</u>	<u>6,765</u>
	<b>Totals, State Operations</b>	<b>\$7,846</b>	<b>\$8,450</b>	<b>\$9,225</b>
	<b>ELEMENT REQUIREMENTS</b>			
<b>40.10</b>	<b>Admissions and Enrollment Management</b>	<b>\$444</b>	<b>\$696</b>	<b>\$724</b>
	<b>State Operations:</b>			
0001	General Fund	107	192	193
0993	University Funds--Unclassified	337	504	531
<b>40.20</b>	<b>Records Office</b>	<b>\$319</b>	<b>\$354</b>	<b>\$375</b>
	<b>State Operations:</b>			
0001	General Fund	77	98	100
0993	University Funds--Unclassified	242	256	275
<b>40.30</b>	<b>Financial Aid</b>	<b>\$5,660</b>	<b>\$5,772</b>	<b>\$6,408</b>
	<b>State Operations:</b>			
0001	General Fund	1,357	1,591	1,708
0993	University Funds--Unclassified	4,303	4,181	4,700
<b>40.40</b>	<b>Student Placement</b>	<b>\$404</b>	<b>\$448</b>	<b>\$474</b>
	<b>State Operations:</b>			
0001	General Fund	97	123	127
0993	University Funds--Unclassified	307	325	347
<b>40.50</b>	<b>Legal Education Opportunity Program</b>	<b>\$337</b>	<b>\$357</b>	<b>\$379</b>
	<b>State Operations:</b>			
0001	General Fund	81	98	101
0993	University Funds--Unclassified	256	259	278
<b>40.60</b>	<b>Academic Support Program</b>	<b>\$253</b>	<b>\$293</b>	<b>\$311</b>
	<b>State Operations:</b>			
0001	General Fund	61	81	83
0993	University Funds--Unclassified	192	212	228

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**6600 Hastings College of the Law - Continued**

		<u>2005-06*</u>	<u>2006-07*</u>	<u>2007-08*</u>
<b>40.70 Disability Resource Program</b>		<b>\$206</b>	<b>\$251</b>	<b>\$262</b>
<b>State Operations:</b>				
0001 General Fund		49	69	70
0993 University Funds--Unclassified		157	182	192
<b>40.80 Student Services Office</b>		<b>\$191</b>	<b>\$202</b>	<b>\$215</b>
<b>State Operations:</b>				
0001 General Fund		46	56	57
0993 University Funds--Unclassified		145	146	158
<b>40.90 Student Orientation and Graduation</b>		<b>\$32</b>	<b>\$77</b>	<b>\$77</b>
<b>State Operations:</b>				
0001 General Fund		7	21	21
0993 University Funds--Unclassified		25	56	56
<b>PROGRAM REQUIREMENTS</b>				
<b>50 INSTITUTIONAL SUPPORT</b>				
<b>State Operations:</b>				
0001 General Fund		\$1,786	\$2,255	\$2,387
0993 University Funds--Unclassified		5,667	5,926	6,346
<b>Totals, State Operations</b>		<b>\$7,453</b>	<b>\$8,181</b>	<b>\$8,733</b>
<b>ELEMENT REQUIREMENTS</b>				
<b>50.10 Executive Management and Management Support</b>		<b>\$3,576</b>	<b>\$3,786</b>	<b>\$3,999</b>
<b>State Operations:</b>				
0001 General Fund		857	1,043	1,067
0993 University Funds--Unclassified		2,719	2,743	2,932
<b>50.20 Human Resources</b>		<b>\$405</b>	<b>\$365</b>	<b>\$385</b>
<b>State Operations:</b>				
0001 General Fund		97	101	103
0993 University Funds--Unclassified		308	264	282
<b>50.30 Fiscal Services</b>		<b>\$1,110</b>	<b>\$1,134</b>	<b>\$1,203</b>
<b>State Operations:</b>				
0001 General Fund		266	313	321
0993 University Funds--Unclassified		844	821	882
<b>50.40 Public Safety</b>		<b>\$988</b>	<b>\$955</b>	<b>\$1,017</b>
<b>State Operations:</b>				
0001 General Fund		237	263	271
0993 University Funds--Unclassified		751	692	746
<b>50.50 Community Relations</b>		<b>\$809</b>	<b>\$1,080</b>	<b>\$1,141</b>
<b>State Operations:</b>				
0001 General Fund		194	298	305
0993 University Funds--Unclassified		615	782	836
<b>50.60 Administrative Services</b>		<b>\$565</b>	<b>\$861</b>	<b>\$988</b>
<b>State Operations:</b>				
0001 General Fund		135	237	320
0993 University Funds--Unclassified		430	624	668
<b>PROGRAM REQUIREMENTS</b>				
<b>60 OPERATION AND MAINTENANCE OF PLANT</b>				
<b>State Operations:</b>				
0001 General Fund		\$911	\$1,135	\$507
0993 University Funds--Unclassified		2,890	2,981	1,391
<b>Totals, State Operations</b>		<b>\$3,801</b>	<b>\$4,116</b>	<b>\$1,898</b>

\* Dollars in thousands, except in Salary Range.

**6600 Hastings College of the Law - Continued**

		2005-06*	2006-07*	2007-08*
<b>ELEMENT REQUIREMENTS</b>				
<b>60.10 Building Services</b>		<b>\$637</b>	<b>\$663</b>	<b>\$663</b>
<b>State Operations:</b>				
0001 General Fund		153	183	177
0993 University Funds--Unclassified		484	480	486
<b>60.20 Building Maintenance</b>		<b>\$3,164</b>	<b>\$3,453</b>	<b>\$1,235</b>
<b>State Operations:</b>				
0001 General Fund		758	952	330
0993 University Funds--Unclassified		2,406	2,501	905
<b>PROGRAM REQUIREMENTS</b>				
<b>70 EXTRAMURAL</b>				
<b>Extramural Funds:</b>				
9994 Extramural Funds		\$10,865	\$14,013	\$8,061
<b>Totals, Extramural Funds</b>		<b>\$10,865</b>	<b>\$14,013</b>	<b>\$8,061</b>
<b>ELEMENT REQUIREMENTS</b>				
<b>Extramural Funds:</b>				
70.10 Instruction and Research		1,130	1,216	1,139
70.20 Public and Professional Services		8	25	25
70.30 Academic Support		28	50	50
70.40 Student Services		236	206	206
70.50 Institutional Support		344	406	406
70.60 Operation and Maintenance of Plant		2,801	5,492	-
70.70 Auxiliary Enterprises		5,115	5,404	5,021
70.80 Student Financial Aid		1,203	1,214	1,214
<b>TOTALS, EXPENDITURES</b>				
State Operations		35,075	38,908	39,820
Extramural Funds		10,865	14,013	8,061
<b>Totals, Expenditures</b>		<b>\$45,940</b>	<b>\$52,921</b>	<b>\$47,881</b>

**EXPENDITURES BY CATEGORY (Summary By Object)**

1 State Operations	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
<b>PERSONAL SERVICES</b>						
Authorized Positions (Equals Sch. 7A)	222.3	239.1	239.1	\$17,951	\$19,569	\$19,569
Total Adjustments	-	3.0	6.0	-	1,129	2,833
Estimated Salary Savings	-	-7.3	-7.3	-	-265	-265
<b>Net Totals, Salaries and Wages</b>	<b>222.3</b>	<b>234.8</b>	<b>237.8</b>	<b>\$17,951</b>	<b>\$20,433</b>	<b>\$22,137</b>
Staff Benefits	-	-	-	2,826	3,375	4,001
<b>Totals, Personal Services</b>	<b>222.3</b>	<b>234.8</b>	<b>237.8</b>	<b>\$20,777</b>	<b>\$23,808</b>	<b>\$26,138</b>
<b>OPERATING EXPENSES AND EQUIPMENT</b>				\$8,906	\$9,621	\$7,593
<b>SPECIAL ITEMS OF EXPENSE</b>						
Student Financial Aid				\$5,392	\$5,479	\$6,089
<b>Totals, Special Items of Expense</b>				<b>\$5,392</b>	<b>\$5,479</b>	<b>\$6,089</b>
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$35,075</b>	<b>\$38,908</b>	<b>\$39,820</b>

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)**

\* Dollars in thousands, except in Salary Range.

## 6600 Hastings College of the Law - Continued

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$8,363	\$10,671	\$10,631
<b>TOTALS, EXPENDITURES</b>	<b>\$8,363</b>	<b>\$10,671</b>	<b>\$10,631</b>
0814 California State Lottery Education Fund			
APPROPRIATIONS			
Government Code Section 8880.5	\$183	\$196	\$196
<b>TOTALS, EXPENDITURES</b>	<b>\$183</b>	<b>\$196</b>	<b>\$196</b>
0993 University Funds--Unclassified			
APPROPRIATIONS			
Student enrollment fees	\$24,618	\$24,341	\$26,288
Other student fees	1,590	2,045	2,045
Scholarly publications	117	101	101
Continuing legal education program payments	6	-	-
Allowance for overhead-DOE	198	202	202
Other	-	1,352	357
<b>TOTALS, EXPENDITURES</b>	<b>\$26,529</b>	<b>\$28,041</b>	<b>\$28,993</b>
9994 Extramural Funds			
APPROPRIATIONS			
Federal funds	\$582	\$437	\$410
Private gifts, contracts and grants	2,634	1,309	1,262
Other Hastings funds	7,649	12,267	6,389
<b>TOTALS, EXPENDITURES</b>	<b>\$10,865</b>	<b>\$14,013</b>	<b>\$8,061</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$45,940</b>	<b>\$52,921</b>	<b>\$47,881</b>

### INFRASTRUCTURE OVERVIEW

Hastings College of the Law is a stand-alone institution with over 1,200 students and is affiliated with the University of California. The College's academic mission is dedicated exclusively to providing legal education of the highest quality. Hastings is located in San Francisco's Civic Center area. The campus is on 2.6 acres in an urban setting with three buildings totaling 581,000 gross square feet along with a parking lot of 37,000 gross square feet.

### SUMMARY OF PROJECTS

State Building Program Expenditures	2005-06*	2006-07*	2007-08*
<b>60 CAPITAL OUTLAY</b>			
Major Projects			
<b>60.10 HASTINGS COLLEGE OF THE LAW</b>	<b>\$24,004</b>	<b>\$-</b>	<b>\$-</b>
60.10.002 200 McAllister Street--Code Compliance Upgrade	24,004 <sup>Cbs</sup>	-	-
Totals, Major Projects	<b>\$24,004</b>	<b>\$-</b>	<b>\$-</b>
<b>TOTALS, EXPENDITURES, ALL PROJECTS</b>	<b>\$24,004</b>	<b>\$-</b>	<b>\$-</b>
<b>FUNDING</b>	<b>2005-06*</b>	<b>2006-07*</b>	<b>2007-08*</b>
6028 2002 Higher Education Capital Outlay Bond Fund	\$20,800	\$-	\$-
9994 Extramural Funds	3,204	-	-
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>	<b>\$24,004</b>	<b>\$-</b>	<b>\$-</b>

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

3 CAPITAL OUTLAY	2005-06*	2006-07*	2007-08*
6028 2002 Higher Education Capital Outlay Bond Fund			

\* Dollars in thousands, except in Salary Range.



**6600 Hastings College of the Law - Continued**

<b>3 CAPITAL OUTLAY</b>	<b>2005-06*</b>	<b>2006-07*</b>	<b>2007-08*</b>
APPROPRIATIONS			
Prior year balances available:			
Item 6600-301-6028, Budget Act of 2004	\$18,758	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	<u>2,042</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$20,800</b>	<b>\$-</b>	<b>\$-</b>
<b>9994 Extramural Funds</b>			
APPROPRIATIONS			
Other Hasting Funds	<u>\$3,204</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$3,204</b>	<b>\$-</b>	<b>\$-</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)</b>	<b>\$24,004</b>	<b>\$-</b>	<b>\$-</b>

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